



FINANCIAL REPORT – 2018

Brief detail

“Education” Public Support Association of Youth of Azerbaijan (EPSAYA) public union was established on March 31, 2005 in Lankaran with the initiative of common interests for the purposes of combining local educated youth as a non-political, voluntary, self-governing and non-governmental organization, and was registered by the Department of the State Registration of Juridical Persons of the Ministry of Justice on May 31, 2005. Sphere of activity of the public union covers the territory of the Azerbaijan Republic.

The main goal and mission of the public union is to educate and inform the youth and by the means of the youth in society about the social, economical, legal, environmental and other fields, and the main objectives of the public union are to assist in implementing the community-scientific knowledge through realizing the educational system of measures among the youth and the general public through different events (trainings and seminars, debates and clubs, round-tables and meetings, circles and courses, conferences and exhibitions, charity marathons and the other cultural and mass events).

Bank properties

The bank porperities of EPSAYA public union are shown in the following table:

The bank properties of EPSAYA public union

№	Cash	Open Joint Stock Company “NIKOIL” Investment Commersion Bank “Lankaran” brunch
1	Bank account in national currency (AZN)	AZ43NICB01302043080001A40090
2	Bank account in foreign currency (EUR)	AZ09NICB01302043080003E40190

3	Bank account in foreign currency (USD)	AZ41NICB01302043080002U40190
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Donors, grants and projects

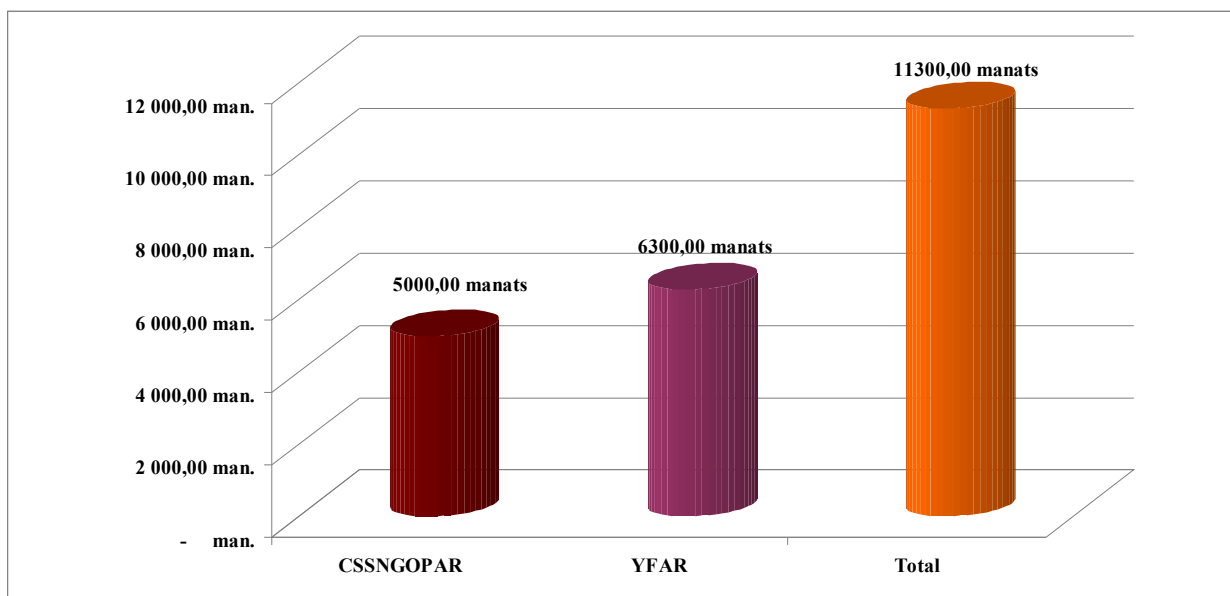
The donors, grants and the implemented projects of EPSAYA public union during the current year are shown in the following table:

The donors, grants and the implemented projects of EPSAYA public union

№	Name of the donor	Amount of the grant (AZN)	Title of the project	Duration of the project
1	The Council of State Support to Non-Governmental Organizations under the President of the Azerbaijan Republic (CSSNGOPAR)	5 000,00	“Organizing of prophylactic measures among the public against domestic violence”	July 01 – October 01, 2018
2	The Youth Foundation under the President of the Azerbaijan Republic (YFPAR)	6 300,00	“Let’s follow traffic rules jointly”	December 05, 2018 – March 05, 2019
Total		11 300,00 manats		

During the current year EPSAYA public union has implemented in general 2 new projects in the country. The total amount of the projects (grants) has been in the sum of **11 300,00** (eleven thousand and three hundred) **manats**.

The donors and grants of EPSAYA public union during the current year are shown in the following diagram:



Incomes and expenditures

Total incomes and expenditures of EPSAYA public union during the current year are shown in the following table:

Total incomes and expenditures of EPSAYA public union

№	Purpose of expenditures	Amount (AZN)
1	Publishing costs of banner and certificates	52,42
2	Organizing of the events (training courses, renting of the hall, coffee-break, dinner, supper, stay overnight and stationery)	3625,00
3	Service fees of specialists (taking a photo and video)	120,00
4	Service fees of trainers and experts	360,00
5	Service fees of accountant	380,00
6	Salaries of the project staff	703,35
7	Income tax, social protection fees and compulsory labour insurance from salaries of the project staff	211,90
<i>Total expenditure</i>		<i>54 52,67</i>
<i>Total income</i>		<i>11 300,00</i>
<i>The remaining balance since 2018</i>		<i>5847,33</i>

Total expenditures of EPSAYA public union during the current year are shown in the following diagram:

